Scenario 1

AMCMS: 100\% to AMCHS

|  | Band |  |  |  |  |  | Orchestra |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M | T | W | T | F | M | T | W | T | F |  |  |
| 1st |  |  |  |  |  |  |  |  |  |  |  |  |
| 2nd |  |  |  |  |  |  |  |  |  |  |  |  |
| 3rd |  |  |  |  |  |  |  |  |  |  |  |  |
| 4th | HDC | ADC | HDC | ADC | HDC |  |  |  |  |  |  |  |
| 5th | HDC | ADC | HDC | ADC | HDC | HDC | NSC1 | HDC | NSC1 | HDC |  |  |
| 6th | HDC | ADC | HDC | ADC | HDC | HDC | NSC1 | HDC | NSC1 | HDC |  |  |
| 7th |  |  |  |  |  | HDC | NSC1 | HDC | NSC1 | HDC |  |  |
| 8th |  |  |  |  |  |  |  |  |  |  |  |  |

MS \# 3: $100 \%$ to CSHS

|  | Band |  |  |  |  | Orchestra |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M | T | W | T | F | M | T | W | T | F |  |
| 1st |  |  |  |  |  |  |  |  |  |  |  |
| 2nd |  |  |  |  |  |  |  |  |  |  |  |
| 3rd | HDC | ADC | HDC | ADC | HDC |  |  |  |  |  |  |
| 4th | HDC | ADC | HDC | ADC | HDC | HDC | NSC1 | HDC | NSC1 | HDC |  |
| 5th | HDC | ADC | HDC | ADC | HDC | HDC | NSC1 | HDC | NSC1 | HDC |  |
| 6th |  |  |  |  |  | HDC | NSC1 | HDC | NSC1 | HDC |  |
| 7th |  |  |  |  |  |  |  |  |  |  |  |

CSMS: 50\% to AMCHS

|  | Band |  |  |  |  |  | Orchestra |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M | T | W | T | F | M | T | W | T | F |  |  |
| 1st |  |  |  |  |  |  |  |  |  |  |  |  |
| 2nd |  |  |  |  |  |  |  |  |  |  |  |  |
| 3rd |  |  |  |  |  |  |  |  |  |  |  |  |
| 4th | ADC | HDC | ADC | HDC | ADC |  |  |  |  |  |  |  |
| 5th | ADC | HDC | ADC | HDC | ADC | NSC1 | HDC | NSC1 | HDC | NSC1 |  |  |
| 6th | ADC | HDC | ADC | HDC | ADC | NSC1 | HDC | NSC1 | HDC | NSC1 |  |  |
| 7th |  |  |  |  |  | NSC1 | HDC | NSC1 | HDC | NSC1 |  |  |
| 8th |  |  |  |  |  |  |  |  |  |  |  |  |

## CSMS: 50\% to CSHS

|  | Band |  |  |  |  |  | Orchestra |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M | T | W | T | F | M | T | W | T | F |  |  |
| 1st |  |  |  |  |  |  |  |  |  |  |  |  |
| 2nd |  |  |  |  |  |  |  |  |  |  |  |  |
| 3rd | ADC | HDC | ADC | HDC | ADC |  |  |  |  |  |  |  |
| 4th | ADC | HDC | ADC | HDC | ADC | NSC1 | HDC | NSC1 | HDC | NSC1 |  |  |
| 5th | ADC | HDC | ADC | HDC | ADC | NSC1 | HDC | NSC1 | HDC | NSC1 |  |  |
| 6th |  |  |  |  |  | NSC1 | HDC | NSC1 | HDC | NSC1 |  |  |
| 7th |  |  |  |  |  |  |  |  |  |  |  |  |

Intermediate School: 100\%

|  | Band |  |  |  |  |  | Orchestra |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M | T | W | T | F | M | T | W | T | F |  |  |
| 1st |  |  |  |  |  |  |  |  |  |  |  |  |
| 2nd |  |  |  |  |  |  |  |  |  |  |  |  |
| 3rd |  |  |  |  |  |  |  |  |  |  |  |  |
| 4th | NSC | X | NSC | X | NSC |  |  |  |  |  |  |  |
| 5th | NSC | X | NSC | X | NSC | NSC2 | X | NSC2 | X | NSC2 |  |  |
| 6th | NSC | X | NSC | X | NSC | NSC2 | X | NSC2 | X | NSC2 |  |  |
| 7th |  |  |  |  |  | NSC2 | X | NSC2 | X | NSC2 |  |  |
| 8th |  |  |  |  |  |  |  |  |  |  |  |  |

Intermediate School \# 3: 100\% to CSHS

|  | Band |  |  |  |  | Orchestra |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M | T | W | T | F | M | T | W | T | F |  |
| 1st |  |  |  |  |  |  |  |  |  |  |  |
| 2nd |  |  |  |  |  |  |  |  |  |  |  |
| 3rd | NSC | X | NSC | X | NSC |  |  |  |  |  |  |
| 4th | NSC | X | NSC | X | NSC | NSC2 | X | NSC2 | X | NSC2 |  |
| 5th | NSC | X | NSC | X | NSC | NSC2 | X | NSC2 | X | NSC2 |  |
| 6th |  |  |  |  |  | NSC2 | X | NSC2 | X | NSC2 |  |
| 7th |  |  |  |  |  |  |  |  |  |  |  |

Intermediate School: 50\% to AMCHS

|  | Band |  |  |  |  |  | Orchestra |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M | T | W | T | F | M | T | W | T | F |  |  |
| 1st |  |  |  |  |  |  |  |  |  |  |  |  |
| 2nd |  |  |  |  |  |  |  |  |  |  |  |  |
| 3rd |  |  |  |  |  |  |  |  |  |  |  |  |
| 4th | X | NSC | X | NSC | X |  |  |  |  |  |  |  |
| 5th | X | NSC | X | NSC | X | X | NSC2 | X | NSC2 | X |  |  |
| 6th | X | NSC | X | NSC | X | X | NSC2 | X | NSC2 | X |  |  |
| 7th |  |  |  |  |  | X | NSC2 | X | NSC2 | X |  |  |
| 8th |  |  |  |  |  |  |  |  |  |  |  |  |

Intermediate School: 50\% to CSHS

|  | Band |  |  |  |  | Orchestra |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M | T | W | T | F | M | T | W | T | F |  |
| 1st |  |  |  |  |  |  |  |  |  |  |  |
| 2nd |  |  |  |  |  |  |  |  |  |  |  |
| 3rd | X | NSC | X | NSC | X |  |  |  |  |  |  |
| 4th | X | NSC | X | NSC | X | X | NSC2 | X | NSC2 | X |  |
| 5th | X | NSC | X | NSC | X | X | NSC2 | X | NSC2 | X |  |
| 6th |  |  |  |  |  | X | NSC2 | X | NSC2 | X |  |
| 7th |  |  |  |  |  |  |  |  |  |  |  |

1. Master schedules from middle/high/intermediate schools would be important in all scenarios
2. Team Teaching aspect in place as we are presently depicted in each scenario....there would be alternate days at the intermediate school
3. Balance and equity in place at both the $100 \%$ feeder schools as well as the $50-50$ feeder school
4. Rotating the director from middle school would be in place in this scenario
5. Currently we have five directors in the consol feeder pattern in band/orchestra and $41 / 2$ in the CSHS feeder pattern..
6. Would need additional (1) staff for band and (2) orchestra at each high school and support of the intermediate teaming approach....currently one staff goes to ms and one to IS...would need one for the 50-50 campus and new/old Intermediate campus...some support at the intermediate campuses
7. At the current time there is a schedule conflict that will not allow the hs director in band to go to the intermediate school in the consol feeder pattern
8. Cost $\qquad$

Scenario 2
AMCMS: 84\% to AMCHS

|  | Band |  |  |  |  | Orchestra |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M | T | W | T | F | M | T | W | T | F |  |
| 1st |  |  |  |  |  |  |  |  |  |  |  |
| 2nd |  |  |  |  |  |  |  |  |  |  |  |
| 3rd |  |  |  |  |  |  |  |  |  |  |  |
| 4th | ADC | HDC | NSC3 | ADC | HDC | NSC1 | HDC | NSC4 | NSC1 | HDC |  |
| 5th | ADC | HDC | NSC3 | ADC | HDC | NSC1 | HDC | NSC4 | NSC1 | HDC |  |
| 6th | ADC | HDC | NSC3 | ADC | HDC | NSC1 | HDC | NSC4 | NSC1 | HDC |  |
| 7th |  |  |  |  |  |  |  |  |  |  |  |
| 8th |  |  |  |  |  |  |  |  |  |  |  |

## AMCMS: 16\% to CSHS

|  | Band |  |  |  |  | Orchestra |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M | T | W | T | F | M | T | W | T | F |  |
| 1st |  |  |  |  |  |  |  |  |  |  |  |
| 2nd |  |  |  |  |  |  |  |  |  |  |  |
| 3rd | NSC1 | NSC1 | HDC | NSC1 | ADC | NSC2 | NSC2 | HDC | NSC2 | NSC1 |  |
| 4th | NSC1 | NSC1 | HDC | NSC1 | ADC | NSC2 | NSC2 | HDC | NSC2 | NSC1 |  |
| 5th | NSC1 | NSC1 | HDC | NSC1 | ADC | NSC2 | NSC2 | HDC | NSC2 | NSC1 |  |
| 6th |  |  |  |  |  |  |  |  |  |  |  |
| 7th |  |  |  |  |  |  |  |  |  |  |  |

CSMS: 48\% to AMCHS

|  | Band |  |  |  |  |  | Orchestra |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M | T | W | T | F | M | T | W | T | F |  |  |
| 1st |  |  |  |  |  |  |  |  |  |  |  |  |
| 2nd |  |  |  |  |  |  |  |  |  |  |  |  |
| 3rd |  |  |  |  |  |  |  |  |  |  |  |  |
| 4th | HDC | ADC | ADC | HDC | NSC2 | HDC | NSC1 | NSC1 | HDC | NSC3 |  |  |
| 5th | HDC | ADC | ADC | HDC | NSC2 | HDC | NSC1 | NSC1 | HDC | NSC3 |  |  |
| 6th | HDC | ADC | ADC | HDC | NSC2 | HDC | NSC1 | NSC1 | HDC | NSC3 |  |  |
| 7th |  |  |  |  |  |  |  |  |  |  |  |  |
| 8th |  |  |  |  |  |  |  |  |  |  |  |  |

CSMS: 52\% to CSHS

|  | Band |  |  |  |  |  | Orchestra |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M | T | W | T | F | M | T | W | T | F |  |  |
| 1st |  |  |  |  |  |  |  |  |  |  |  |  |
| 2nd |  |  |  |  |  |  |  |  |  |  |  |  |
| 3rd | HDC | ADC | ADC | HDC | NSC2 | HDC | NSC1 | NSC1 | HDC | NSC3 |  |  |
| 4th | HDC | ADC | ADC | HDC | NSC2 | HDC | NSC1 | NSC1 | HDC | NSC3 |  |  |
| 5th | HDC | ADC | ADC | HDC | NSC2 | HDC | NSC1 | NSC1 | HDC | NSC3 |  |  |
| 6th |  |  |  |  |  |  |  |  |  |  |  |  |
| 7th |  |  |  |  |  |  |  |  |  |  |  |  |

MS \#3: $18 \%$ to AMCHS

|  | Band |  |  |  |  |  | Orchestra |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M | T | W | T | F | M | T | W | T | F |  |  |
| 1st |  |  |  |  |  |  |  |  |  |  |  |  |
| 2nd |  |  |  |  |  |  |  |  |  |  |  |  |
| 3rd |  |  |  |  |  |  |  |  |  |  |  |  |
| 4th | NSC1 | NSC1 | HDC | NSC1 | ADC | NSC2 | NSC2 | HDC | NSC2 | NSC1 |  |  |
| 5th | NSC1 | NSC1 | HDC | NSC1 | ADC | NSC2 | NSC2 | HDC | NSC2 | NSC1 |  |  |
| 6th | NSC1 | NSC1 | HDC | NSC1 | ADC | NSC2 | NSC2 | HDC | NSC2 | NSC1 |  |  |
| 7th |  |  |  |  |  |  |  |  |  |  |  |  |
| 8th |  |  |  |  |  |  |  |  |  |  |  |  |

Intermediate: 84\% to AMCHS

|  | Band |  |  |  |  | Orchestra |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M | T | W | T | F | M | T | W | T | F |  |
| 1st |  |  |  |  |  |  |  |  |  |  |  |
| 2nd |  |  |  |  |  |  |  |  |  |  |  |
| 3rd |  |  |  |  |  |  |  |  |  |  |  |
| 4th | NSC3 | NSC3 | x | NSC3 | NSC3 | NSC4 | NSC4 | x | NSC4 | NSC4 |  |
| 5th | NSC3 | NSC3 | x | NSC3 | NSC3 | NSC4 | NSC4 | x | NSC4 | NSC4 |  |
| 6th | NSC3 | NSC3 | x | NSC3 | NSC3 | NSC4 | NSC4 | x | NSC4 | NSC4 |  |
| 7th |  |  |  |  |  |  |  |  |  |  |  |
| 8th |  |  |  |  |  |  |  |  |  |  |  |

Intermediate: 16\% to CSHS

|  | Band |  |  |  |  | Orchestra |  |  |  |  |  |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M | T | W | T | F | M | T | W | T | F |  |
| 1st |  |  |  |  |  |  |  |  |  |  |  |
| 2nd |  |  |  |  |  |  |  |  |  |  |  |
| 3rd | x | x | NSC1 | x | NSC1 | x | x | NSC2 | x | NSC2 |  |
| 4th | x | x | NSC1 | x | NSC1 | x | x | NSC2 | x | NSC2 |  |
| 5th | x | x | NSC1 | x | NSC1 | x | x | NSC2 | x | NSC2 |  |
| 6th |  |  |  |  |  |  |  |  |  |  |  |
| 7th |  |  |  |  |  |  |  |  |  |  |  |

Intermediate: 48\% to AMCHS

|  | Band |  |  |  |  |  | Orchestra |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M | T | W | T | F | M | T | W | T | F |  |  |
| 1st |  |  |  |  |  |  |  |  |  |  |  |  |
| 2nd |  |  |  |  |  |  |  |  |  |  |  |  |
| 3rd |  |  |  |  |  |  |  |  |  |  |  |  |
| 4th | NSC2 | NSC2 | NSC2 | NSC2 | x | NSC3 | NSC3 | NSC3 | NSC3 | x |  |  |
| 5th | NSC2 | NSC2 | NSC2 | NSC2 | x | NSC3 | NSC3 | NSC3 | NSC3 | x |  |  |
| 6th | NSC2 | NSC2 | NSC2 | NSC2 | x | NSC3 | NSC3 | NSC3 | NSC3 | x |  |  |
| 7th |  |  |  |  |  |  |  |  |  |  |  |  |
| 8th |  |  |  |  |  |  |  |  |  |  |  |  |

Intermediate: 52\% to CSHS

|  | Band |  |  |  |  | Orchestra |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M | T | W | T | F | M | T | W | T | F |  |
| 1st |  |  |  |  |  |  |  |  |  |  |  |
| 2nd |  |  |  |  |  |  |  |  |  |  |  |
| 3rd | NSC2 | NSC2 | NSC2 | NSC2 | x | NSC3 | NSC3 | NSC3 | NSC3 | x |  |
| 4th | NSC2 | NSC2 | NSC2 | NSC2 | x | NSC3 | NSC3 | NSC3 | NSC3 | x |  |
| 5th | NSC2 | NSC2 | NSC2 | NSC2 | x | NSC3 | NSC3 | NSC3 | NSC3 | x |  |
| 6th |  |  |  |  |  |  |  |  |  |  |  |
| 7th |  |  |  |  |  |  |  |  |  |  |  |

Intermediate \#3: 18\% to AMCHS

|  | Band |  |  |  |  |  | Orchestra |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: | :---: |
|  | M | T | W | T | F | M | T | W | T | F |  |  |
| 1st |  |  |  |  |  |  |  |  |  |  |  |  |
| 2nd |  |  |  |  |  |  |  |  |  |  |  |  |
| 3rd |  |  |  |  |  |  |  |  |  |  |  |  |
| 4th | x | x | NSC1 | x | NSC1 | x | x | NSC2 | x | NSC2 |  |  |
| 5th | x | x | NSC1 | x | NSC1 | x | x | NSC2 | x | NSC2 |  |  |
| 6th | x | x | NSC1 | x | NSC1 | x | x | NSC2 | x | NSC2 |  |  |
| 7th |  |  |  |  |  |  |  |  |  |  |  |  |
| 8th |  |  |  |  |  |  |  |  |  |  |  |  |

MS \#3: 82\% to CSHS

|  | Band |  |  |  |  |  | Orchestra |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $M$ | $T$ | W | T | F | M | T | W | T | F |  |  |
| 1st |  |  |  |  |  |  |  |  |  |  |  |  |
| 2nd |  |  |  |  |  |  |  |  |  |  |  |  |
| 3rd | ADC | HDC | NSC3 | ADC | HDC | NSC1 | HDC | NSC4 | NSC1 | HDC |  |  |
| 4th | ADC | HDC | NSC3 | ADC | HDC | NSC1 | HDC | NSC4 | NSC1 | HDC |  |  |
| 5th | ADC | HDC | NSC3 | ADC | HDC | NSC1 | HDC | NSC4 | NSC1 | HDC |  |  |
| 6th |  |  |  |  |  |  |  |  |  |  |  |  |
| 7th |  |  |  |  |  |  |  |  |  |  |  |  |

Intermediate \#3: 82\% to CSHS

|  | Band |  |  |  |  | Orchestra |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M | T | W | T | F | M | T | W | T | F |
| 1st |  |  |  |  |  |  |  |  |  |  |
| 2nd |  |  |  |  |  |  |  |  |  |  |
| 3rd | NSC3 | NSC3 | x | NSC3 | NCS3 | NSC4 | NSC4 | x | NSC4 | NSC4 |
| 4th | NSC3 | NSC3 | x | NSC3 | NCS3 | NSC4 | NSC4 | x | NSC4 | NSC4 |
| 5th | NSC3 | NSC3 | x | NSC3 | NCS3 | NSC4 | NSC4 | x | NSC4 | NSC4 |
| 6th |  |  |  |  |  |  |  |  |  |  |
| 7th |  |  |  |  |  |  |  |  |  |  |

1. Would require three staff members for this split if these schedule class periods are at the same time in order for collaboration on all three campuses
2. Would require additional staff members if these class periods are staggered at different times of the day
3. Would be able to collaborate if all schedules are the same at intermediate, middle and high schools
4. Would require two additional staff members at each campus for band and orchestra if the periods are staggered for collaboration
5.Cost $\qquad$
HDC = Head Director
ADC $=$ Assistant Director
NSC = New Staff (\#'s denote the different staff members)
